

Missouri Department of Elementary and Secondary Education  
Division of Special Education  
First Steps

SPOE Key Indicators Report  
November 2014

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# Table of Contents

## Page

### SPOEs

|                                 |    |
|---------------------------------|----|
| Greater St. Louis (Region #1)   | 3  |
| St. Louis County (Region #2)    | 4  |
| Northeast (Region #3)           | 5  |
| Northwest (Region #4)           | 6  |
| Greater Kansas City (Region #5) | 7  |
| Central (Region #6)             | 8  |
| Southwest (Region #7)           | 9  |
| South Central (Region #8)       | 10 |
| East Central (Region #9)        | 11 |
| Southeast (Region #10)          | 12 |

|                   |               |
|-------------------|---------------|
| Greater St. Louis |               |
| Region 1          | Report as of: |
| 3800              | 11/17/2014    |

| Active IFSPs by Age of Child |            |             |             |            |       |
|------------------------------|------------|-------------|-------------|------------|-------|
|                              | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE                         | 124        | 213         | 345         | 0          | 682   |
|                              | 18.2%      | 31.2%       | 50.6%       | 0.0%       | 100%  |
| State                        | 855        | 1,722       | 2,821       | 11         | 5,409 |
|                              | 15.8%      | 31.8%       | 52.2%       | 0.2%       | 100%  |

Includes Active, Ongoing Initial and Ongoing Annual Children

| Active Children by Primary Program Eligibility |                |                                     |                                    |                       |       |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|-------|
|  | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total |
| SPOE   | 316            | 191                                 | 13                                 | 162                   | 682   |
|  | 46.3%          | 28.0%                               | 1.9%                               | 23.8%                 | 100%  |
| State  | 2,931          | 1,513                               | 71                                 | 894                   | 5,409 |
|  | 54.2%          | 28.0%                               | 1.3%                               | 16.5%                 | 100%  |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county) |        |                |                 |  |
|--|--------|----------------|-----------------|--|
|  | Active | 2012 Est. Pop. | % of pop served |  |
| Birth to 1 yr.   | 124    | 9,168          | 1.35%           |  |
| Birth to 3 yrs.  | 682    | 27,222         | 2.51%           |  |
| St. Charles  | 352    | 13,598         | 2.59%           |  |
| St. Louis City   | 318    | 13,624         | 2.33%           |  |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Referrals, Last 12 months |       |                |        |
|---------------------------|-------|----------------|--------|
|                           | Total | Avg. per month | IFSP % |
| SPOE                      | 1,125 | 93.8           | 48.0%  |
| State                     | 8,905 | 742.1          | 47.4%  |

IFSP % is the percent of referred children who went on to have an IFSP.

Last 12 months includes the twelve full months previous to the report's as of date.

| Provider Service Type - # of Auths per Discipline |      |      |      |      |       |
|---|------|------|------|------|-------|
|   | OT   | PT   | SI   | SLP  | Total |
| SPOE  | 171  | 151  | 197  | 265  | 784   |
| State   | 1349 | 1378 | 1536 | 1993 | 6256  |

| State EIT Team Meetings (Updated Quarterly) |            |                        |                      |
|---|------------|------------------------|----------------------|
|   | # of Teams | Mtgs held this Quarter | Avg # Held per Month |
| SPOE  | 9          | 22                     | 7.3                  |
| State                                       | 112        | 264                    | 88.0                 |

| Number & Percent of Children/Families with IFSPs by Primary Setting |            |              |              |              |
|---|------------|--------------|--------------|--------------|
| Primary Setting   | SPOE       |              | State        |              |
| Community Setting   | 22         | 3.3%         | 272          | 5.1%         |
| Home  | 642        | 96.1%        | 5,004        | 94.2%        |
| <b>Total Natural Environment Setting</b>                            | <b>664</b> | <b>99.4%</b> | <b>5,276</b> | <b>99.3%</b> |
| Special Purpose Center  | 4          | 0.6%         | 28           | 0.5%         |
| Hospital  | 0          | 0.0%         | 4            | 0.1%         |
| Residential Facility  | 0          | 0.0%         | 1            | 0.0%         |
| Service Provider Location   | 0          | 0.0%         | 0            | 0.0%         |
| Other   | 0          | 0.0%         | 2            | 0.0%         |
| Total   | 668        | 100.0%       | 5,311        | 100.0%       |

Primary Setting data reflects only finalized meetings as of "Report as of:" date.

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings).

| Early Childhood Outcomes (Updated Quarterly) |         |       | A: Positive social-emotional skills | B: Acquisition and use of knowledge and skills | C: Use of appropriate behaviors to meet their needs |
|--|---------|-------|-------------------------------------|--|---|
| SPOE   | Current | SS #1 | 86.5%                               | 87.0%  | 87.5%   |
|  |         | SS #2 | 28.5%                               | 27.9%  | 23.8%   |
|  | 2012-13 | SS #1 | 77.1%                               | 79.8%  | 79.5%   |
|  |         | SS #2 | 26.7%                               | 27.0%  | 22.0%   |
| State  | 2013-14 | SS #1 | 79.9%                               | 81.7%  | 82.5%   |
|  |         | SS #2 | 31.8%                               | 33.7%  | 25.8%   |

Data reflects a snapshot as of the 1st of the month reflected in the report's as of date.

SS - Summary Statement

|                         |               |
|-------------------------|---------------|
| <b>St. Louis County</b> |               |
| Region 2                | Report as of: |
| 3900                    | 11/17/2014    |

| Active IFSPs by Age of Child |            |             |             |            |       |
|------------------------------|------------|-------------|-------------|------------|-------|
|                              | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE                         | 157        | 294         | 456         | 2          | 909   |
|                              | 17.3%      | 32.3%       | 50.2%       | 0.2%       | 100%  |
| State                        | 855        | 1,722       | 2,821       | 11         | 5,409 |
|                              | 15.8%      | 31.8%       | 52.2%       | 0.2%       | 100%  |

Includes Active, Ongoing Initial and Ongoing Annual Children

| Active Children by Primary Program Eligibility |                |                                     |                                    |                       |       |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|-------|
|  | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total |
| SPOE   | 435            | 262                                 | 14                                 | 198                   | 909   |
|  | 47.9%          | 28.8%                               | 1.5%                               | 21.8%                 | 100%  |
| State  | 2,931          | 1,513                               | 71                                 | 894                   | 5,409 |
|  | 54.2%          | 28.0%                               | 1.3%                               | 16.5%                 | 100%  |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county) |                 |        |                |                 |
|--|-----------------|--------|----------------|-----------------|
|  |                 | Active | 2012 Est. Pop. | % of pop served |
|  | Birth to 1 yr.  | 157    | 11,099         | 1.41%           |
|  | Birth to 3 yrs. | 909    | 33,995         | 2.67%           |
|  | St. Louis       | 925    | 33,995         | 2.72%           |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Referrals, Last 12 months |       |                |        |
|---------------------------|-------|----------------|--------|
|                           | Total | Avg. per month | IFSP % |
| SPOE                      | 1,422 | 118.5          | 50.1%  |
| State                     | 8,905 | 742.1          | 47.4%  |

IFSP % is the percent of referred children who went on to have an IFSP.

Last 12 months includes the twelve full months previous to the report's as of date.

| Provider Service Type - # of Auths per Discipline |      |      |      |      |       |
|---|------|------|------|------|-------|
|   | OT   | PT   | SI   | SLP  | Total |
| SPOE  | 314  | 263  | 208  | 318  | 1103  |
| State   | 1349 | 1378 | 1536 | 1993 | 6256  |

| State EIT Team Meetings (Updated Quarterly) |            |                        |                      |
|---|------------|------------------------|----------------------|
|   | # of Teams | Mtgs held this Quarter | Avg # Held per Month |
| SPOE  | 9          | 21                     | 7.0                  |
| State                                       | 112        | 264                    | 88.0                 |

| Number & Percent of Children/Families with IFSPs by Primary Setting |            |              |              |              |
|---|------------|--------------|--------------|--------------|
| Primary Setting   | SPOE       |              | State        |              |
| Community Setting   | 23         | 2.5%         | 272          | 5.1%         |
| Home  | 877        | 97.0%        | 5,004        | 94.2%        |
| <b>Total Natural Environment Setting</b>                            | <b>900</b> | <b>99.6%</b> | <b>5,276</b> | <b>99.3%</b> |
| Special Purpose Center  | 2          | 0.2%         | 28           | 0.5%         |
| Hospital  | 1          | 0.1%         | 4            | 0.1%         |
| Residential Facility  | 1          | 0.1%         | 1            | 0.0%         |
| Service Provider Location   | 0          | 0.0%         | 0            | 0.0%         |
| Other   | 0          | 0.0%         | 2            | 0.0%         |
| Total   | 904        | 100.0%       | 5,311        | 100.0%       |

Primary Setting data reflects only finalized meetings as of "Report as of:" date.

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings).

| Early Childhood Outcomes (Updated Quarterly) |         |       | A: Positive social-emotional skills | B: Acquisition and use of knowledge and skills | C: Use of appropriate behaviors to meet their needs |
|--|---------|-------|-------------------------------------|--|---|
| SPOE   | Current | SS #1 | 84.3%                               | 84.5%  | 82.7%   |
|  |         | SS #2 | 33.7%                               | 33.3%  | 26.9%   |
|  | 2012-13 | SS #1 | 78.8%                               | 80.1%  | 79.3%   |
|  |         | SS #2 | 36.5%                               | 33.4%  | 30.1%   |
| State  | 2013-14 | SS #1 | 79.9%                               | 81.7%  | 82.5%   |
|  |         | SS #2 | 31.8%                               | 33.7%  | 25.8%   |

Data reflects a snapshot as of the 1st of the month reflected in the report's as of date.

SS - Summary Statement

| Northeast |               |
|-----------|---------------|
| Region 3  | Report as of: |
| 4300      | 11/17/2014    |

| Active IFSPs by Age of Child |            |             |             |            |       |
|------------------------------|------------|-------------|-------------|------------|-------|
|                              | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE                         | 51         | 93          | 161         | 1          | 306   |
|                              | 16.7%      | 30.4%       | 52.6%       | 0.3%       | 100%  |
| State                        | 855        | 1,722       | 2,821       | 11         | 5,409 |
|                              | 15.8%      | 31.8%       | 52.2%       | 0.2%       | 100%  |

Includes Active, Ongoing Initial and Ongoing Annual Children

| Active Children by Primary Program Eligibility |                |                                     |                                    |                       |       |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|-------|
|  | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total |
| SPOE   | 135            | 110                                 | 11                                 | 50                    | 306   |
|  | 44.1%          | 35.9%                               | 3.6%                               | 16.3%                 | 100%  |
| State  | 2,931          | 1,513                               | 71                                 | 894                   | 5,409 |
|  | 54.2%          | 28.0%                               | 1.3%                               | 16.5%                 | 100%  |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county) |        |                |                 |  |
|--|--------|----------------|-----------------|--|
|  | Active | 2012 Est. Pop. | % of pop served |  |
| Birth to 1 yr.   | 51     | 3,891          | 1.31%           |  |
| Birth to 3 yrs.  | 306    | 11,689         | 2.62%           |  |
| Adair  | 33     | 745            | 4.43%           |  |
| Audrain  | 26     | 1,029          | 2.53%           |  |
| Clark  | 10     | 229            | 4.37%           |  |
| Grundy   | 7      | 397            | 1.76%           |  |
| Knox   | 1      | 153            | 0.65%           |  |
| Lewis  | 10     | 361            | 2.77%           |  |
| Lincoln  | 56     | 2,262          | 2.48%           |  |
| Linn   | 3      | 418            | 0.72%           |  |
| Livingston   | 14     | 494            | 2.83%           |  |
| Macon  | 7      | 549            | 1.28%           |  |
| Marion   | 18     | 1,039          | 1.73%           |  |
| Mercer   | 2      | 133            | 1.50%           |  |
| Monroe   | 7      | 280            | 2.50%           |  |
| Montgomery   | 21     | 420            | 5.00%           |  |
| Pike   | 19     | 660            | 2.88%           |  |
| Putnam   | 5      | 155            | 3.23%           |  |
| Ralls  | 2      | 322            | 0.62%           |  |
| Schuyler   | 5      | 140            | 3.57%           |  |
| Scotland   | 4      | 230            | 1.74%           |  |
| Shelby   | 7      | 223            | 3.14%           |  |
| Sullivan   | 10     | 247            | 4.05%           |  |
| Warren   | 41     | 1,203          | 3.41%           |  |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Referrals, Last 12 months |       |                |        |
|---------------------------|-------|----------------|--------|
|                           | Total | Avg. per month | IFSP % |
| SPOE                      | 478   | 39.8           | 45.2%  |
| State                     | 8,905 | 742.1          | 47.4%  |

IFSP % is the percent of referred children who went on to have an IFSP.

Last 12 months includes the twelve full months previous to the report's as of date.

| Provider Service Type - # of Auths per Discipline |      |      |      |      |       |
|---|------|------|------|------|-------|
|   | OT   | PT   | SI   | SLP  | Total |
| SPOE  | 44   | 101  | 78   | 123  | 346   |
| State   | 1349 | 1378 | 1536 | 1993 | 6256  |

| State EIT Team Meetings (Updated Quarterly) |            |                        |                      |
|---|------------|------------------------|----------------------|
|   | # of Teams | Mtgs held this Quarter | Avg # Held per Month |
| SPOE  | 7          | 13                     | 4.3                  |
| State                                       | 112        | 264                    | 88.0                 |

| Number & Percent of Children/Families with IFSPs by Primary Setting |            |              |              |              |
|---|------------|--------------|--------------|--------------|
| Primary Setting   | SPOE       |              | State        |              |
| Community Setting   | 11         | 3.7%         | 272          | 5.1%         |
| Home  | 274        | 91.3%        | 5,004        | 94.2%        |
| <b>Total Natural Environment Setting</b>                            | <b>285</b> | <b>95.0%</b> | <b>5,276</b> | <b>99.3%</b> |
| Special Purpose Center  | 15         | 5.0%         | 28           | 0.5%         |
| Hospital  | 0          | 0.0%         | 4            | 0.1%         |
| Residential Facility  | 0          | 0.0%         | 1            | 0.0%         |
| Service Provider Location   | 0          | 0.0%         | 0            | 0.0%         |
| Other   | 0          | 0.0%         | 2            | 0.0%         |
| Total   | 300        | 100.0%       | 5,311        | 100.0%       |

Primary Setting data reflects only finalized meetings as of "Report as of:" date.

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings).

| Early Childhood Outcomes (Updated Quarterly) |         |       | A: Positive social-emotional skills | B: Acquisition and use of knowledge and skills | C: Use of appropriate behaviors to meet their needs |
|--|---------|-------|-------------------------------------|--|---|
| SPOE   | Current | SS #1 | 67.6%                               | 72.1%  | 69.6%   |
|  |         | SS #2 | 40.7%                               | 55.4%  | 35.2%   |
|  | 2012-13 | SS #1 | 76.9%                               | 80.1%  | 83.6%   |
|  |         | SS #2 | 56.6%                               | 60.0%  | 41.7%   |
| State  | 2013-14 | SS #1 | 79.9%                               | 81.7%  | 82.5%   |
|  |         | SS #2 | 31.8%                               | 33.7%  | 25.8%   |

Data reflects a snapshot as of the 1st of the month reflected in the report's as of date.

SS - Summary Statement

|           |               |
|-----------|---------------|
| Northwest |               |
| Region 4  | Report as of: |
| 3700      | 11/17/2014    |

| Active IFSPs by Age of Child |            |             |             |            |       |
|------------------------------|------------|-------------|-------------|------------|-------|
|                              | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE                         | 51         | 140         | 243         | 1          | 435   |
|                              | 11.7%      | 32.2%       | 55.9%       | 0.2%       | 100%  |
| State                        | 855        | 1,722       | 2,821       | 11         | 5,409 |
|                              | 15.8%      | 31.8%       | 52.2%       | 0.2%       | 100%  |

Includes Active, Ongoing Initial and Ongoing Annual Children

| Active Children by Primary Program Eligibility |                |                                     |                                    |                       |       |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|-------|
|  | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total |
| SPOE   | 241            | 136                                 | 3                                  | 55                    | 435   |
|  | 55.4%          | 31.3%                               | 0.7%                               | 12.6%                 | 100%  |
| State  | 2,931          | 1,513                               | 71                                 | 894                   | 5,409 |
|  | 54.2%          | 28.0%                               | 1.3%                               | 16.5%                 | 100%  |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county) |        |                |                 |  |
|--|--------|----------------|-----------------|--|
|  | Active | 2012 Est. Pop. | % of pop served |  |
| Birth to 1 yr.   | 51     | 6,786          | 0.75%           |  |
| Birth to 3 yrs.  | 435    | 20,882         | 2.08%           |  |
| Andrew   | 10     | 534            | 1.87%           |  |
| Atchison   | 6      | 189            | 3.17%           |  |
| Buchanan   | 84     | 3,751          | 2.24%           |  |
| Caldwell   | 4      | 308            | 1.30%           |  |
| Clay   | 208    | 9,036          | 2.30%           |  |
| Clinton  | 16     | 740            | 2.16%           |  |
| Daviess  | 8      | 312            | 2.56%           |  |
| DeKalb   | 6      | 372            | 1.61%           |  |
| Gentry   | 3      | 277            | 1.08%           |  |
| Harrison   | 3      | 339            | 0.88%           |  |
| Holt   | 3      | 151            | 1.99%           |  |
| Nodaway  | 7      | 655            | 1.07%           |  |
| Platte   | 68     | 3,351          | 2.03%           |  |
| Ray  | 14     | 801            | 1.75%           |  |
| Worth  | 0      | 66             | 0.00%           |  |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Referrals, Last 12 months |       |                |        |
|---------------------------|-------|----------------|--------|
|                           | Total | Avg. per month | IFSP % |
| SPOE                      | 771   | 64.3           | 45.3%  |
| State                     | 8,905 | 742.1          | 47.4%  |

IFSP % is the percent of referred children who went on to have an IFSP.

Last 12 months includes the twelve full months previous to the report's as of date.

| Provider Service Type - # of Auths per Discipline |      |      |      |      |       |
|---|------|------|------|------|-------|
|   | OT   | PT   | SI   | SLP  | Total |
| SPOE  | 94   | 93   | 100  | 174  | 461   |
| State   | 1349 | 1378 | 1536 | 1993 | 6256  |

| State EIT Team Meetings (Updated Quarterly) |            |                        |                      |
|---|------------|------------------------|----------------------|
|   | # of Teams | Mtgs held this Quarter | Avg # Held per Month |
| SPOE  | 18         | 46                     | 15.3                 |
| State                                       | 112        | 264                    | 88.0                 |

| Number & Percent of Children/Families with IFSPs by Primary Setting |            |              |              |              |
|---|------------|--------------|--------------|--------------|
| Primary Setting   | SPOE       |              | State        |              |
| Community Setting   | 26         | 6.0%         | 272          | 5.1%         |
| Home  | 406        | 93.8%        | 5,004        | 94.2%        |
| <b>Total Natural Environment Setting</b>                            | <b>432</b> | <b>99.8%</b> | <b>5,276</b> | <b>99.3%</b> |
| Special Purpose Center  | 1          | 0.2%         | 28           | 0.5%         |
| Hospital  | 0          | 0.0%         | 4            | 0.1%         |
| Residential Facility  | 0          | 0.0%         | 1            | 0.0%         |
| Service Provider Location   | 0          | 0.0%         | 0            | 0.0%         |
| Other   | 0          | 0.0%         | 2            | 0.0%         |
| Total   | 433        | 100.0%       | 5,311        | 100.0%       |

Primary Setting data reflects only finalized meetings as of "Report as of:" date.

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings).

| Early Childhood Outcomes (Updated Quarterly) |         |       | A: Positive social-emotional skills | B: Acquisition and use of knowledge and skills | C: Use of appropriate behaviors to meet their needs |
|--|---------|-------|-------------------------------------|--|---|
| SPOE   | Current | SS #1 | 85.5%                               | 88.1%  | 86.9%   |
|  |         | SS #2 | 40.2%                               | 39.9%  | 26.7%   |
|  | 2012-13 | SS #1 | 89.3%                               | 85.2%  | 86.6%   |
|  |         | SS #2 | 38.0%                               | 40.7%  | 28.6%   |
| State  | 2013-14 | SS #1 | 79.9%                               | 81.7%  | 82.5%   |
|  |         | SS #2 | 31.8%                               | 33.7%  | 25.8%   |

Data reflects a snapshot as of the 1st of the month reflected in the report's as of date.

SS - Summary Statement

|            |               |
|------------|---------------|
| Greater KC |               |
| Region 5   | Report as of: |
| 4500       | 11/17/2014    |

| Active IFSPs by Age of Child |            |             |             |            |       |
|------------------------------|------------|-------------|-------------|------------|-------|
|                              | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE                         | 123        | 256         | 453         | 2          | 834   |
|                              | 14.7%      | 30.7%       | 54.3%       | 0.2%       | 100%  |
| State                        | 855        | 1,722       | 2,821       | 11         | 5,409 |
|                              | 15.8%      | 31.8%       | 52.2%       | 0.2%       | 100%  |

Includes Active, Ongoing Initial and Ongoing Annual Children

| Active Children by Primary Program Eligibility |                |                                     |                                    |                       |        |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
|  | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total  |
| SPOE   | 481            | 230                                 | 5                                  | 118                   | 834    |
|  | 57.7%          | 27.6%                               | 0.6%                               | 14.1%                 | 100.0% |
| State  | 2,931          | 1,513                               | 71                                 | 894                   | 5,409  |
|  | 54.2%          | 28.0%                               | 1.3%                               | 16.5%                 | 100%   |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county) |        |                |                 |  |
|--|--------|----------------|-----------------|--|
|  | Active | 2012 Est. Pop. | % of pop served |  |
| Birth to 1 yr.   | 123    | 12,215         | 1.01%           |  |
| Birth to 3 yrs.  | 834    | 36,639         | 2.28%           |  |
| Bates  | 12     | 589            | 2.04%           |  |
| Cass   | 80     | 3,652          | 2.19%           |  |
| Henry  | 20     | 780            | 2.56%           |  |
| Jackson  | 619    | 28,389         | 2.18%           |  |
| Johnson  | 27     | 2,141          | 1.26%           |  |
| Lafayette  | 27     | 1,088          | 2.48%           |  |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Referrals, Last 12 months |       |                |        |
|---------------------------|-------|----------------|--------|
|                           | Total | Avg. per month | IFSP % |
| SPOE                      | 1,388 | 115.7          | 48.8%  |
| State                     | 8,905 | 742.1          | 47.4%  |

IFSP % is the percent of referred children who went on to have an IFSP.

Last 12 months includes the twelve full months previous to the report's as of date.

| Provider Service Type - # of Auths per Discipline |      |      |      |      |       |
|---|------|------|------|------|-------|
|   | OT   | PT   | SI   | SLP  | Total |
| SPOE  | 236  | 188  | 171  | 296  | 891   |
| State   | 1349 | 1378 | 1536 | 1993 | 6256  |

| State EIT Team Meetings (Updated Quarterly) |            |                        |                      |
|---|------------|------------------------|----------------------|
|   | # of Teams | Mtgs held this Quarter | Avg # Held per Month |
| SPOE  | 18         | 44                     | 14.7                 |
| State                                       | 112        | 264                    | 88.0                 |

| Number & Percent of Children/Families with IFSPs by Primary Setting |            |              |              |              |
|---|------------|--------------|--------------|--------------|
| Primary Setting   | SPOE       |              | State        |              |
| Community Setting   | 44         | 5.4%         | 272          | 5.1%         |
| Home  | 775        | 94.4%        | 5,004        | 94.2%        |
| <b>Total Natural Environment Setting</b>                            | <b>819</b> | <b>99.8%</b> | <b>5,276</b> | <b>99.3%</b> |
| Special Purpose Center  | 1          | 0.1%         | 28           | 0.5%         |
| Hospital  | 1          | 0.1%         | 4            | 0.1%         |
| Residential Facility  | 0          | 0.0%         | 1            | 0.0%         |
| Service Provider Location   | 0          | 0.0%         | 0            | 0.0%         |
| Other   | 0          | 0.0%         | 2            | 0.0%         |
| Total   | 821        | 100.0%       | 5,311        | 100.0%       |

Primary Setting data reflects only finalized meetings as of "Report as of:" date.

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings).

| Early Childhood Outcomes (Updated Quarterly) |         |       | A: Positive social-emotional skills | B: Acquisition and use of knowledge and skills | C: Use of appropriate behaviors to meet their needs |
|--|---------|-------|-------------------------------------|--|---|
| SPOE   | Current | SS #1 | 71.6%                               | 72.6%  | 75.1%   |
|  |         | SS #2 | 28.8%                               | 28.8%  | 19.2%   |
|  | 2012-13 | SS #1 | 72.3%                               | 73.8%  | 78.4%   |
|  |         | SS #2 | 38.4%                               | 35.9%  | 33.2%   |
| State  | 2013-14 | SS #1 | 79.9%                               | 81.7%  | 82.5%   |
|  |         | SS #2 | 31.8%                               | 33.7%  | 25.8%   |

Data reflects a snapshot as of the 1st of the month reflected in the report's as of date.

SS - Summary Statement

|          |               |
|----------|---------------|
| Central  |               |
| Region 6 | Report as of: |
| 4600     | 11/17/2014    |

| Active IFSPs by Age of Child |            |             |             |            |       |
|------------------------------|------------|-------------|-------------|------------|-------|
|                              | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE                         | 69         | 142         | 264         | 2          | 477   |
|                              | 14.5%      | 29.8%       | 55.3%       | 0.4%       | 100%  |
| State                        | 855        | 1,722       | 2,821       | 11         | 5,409 |
|                              | 15.8%      | 31.8%       | 52.2%       | 0.2%       | 100%  |

Includes Active, Ongoing Initial and Ongoing Annual Children

| Active Children by Primary Program Eligibility |                |                                     |                                    |                       |        |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
|  | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total  |
| SPOE   | 254            | 137                                 | 6                                  | 80                    | 477    |
|  | 53.2%          | 28.7%                               | 1.3%                               | 16.8%                 | 100.0% |
| State  | 2,931          | 1,513                               | 71                                 | 894                   | 5,409  |
|  | 54.2%          | 28.0%                               | 1.3%                               | 16.5%                 | 100%   |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county) |        |                |                 |  |
|--|--------|----------------|-----------------|--|
|  | Active | 2012 Est. Pop. | % of pop served |  |
| Birth to 1 yr.   | 69     | 6,336          | 1.09%           |  |
| Birth to 3 yrs.  | 477    | 19,316         | 2.47%           |  |
| Benton   | 8      | 453            | 1.77%           |  |
| Boone  | 146    | 6,172          | 2.37%           |  |
| Callaway   | 47     | 1,496          | 3.14%           |  |
| Camden   | 22     | 1,202          | 1.83%           |  |
| Carroll  | 8      | 328            | 2.44%           |  |
| Chariton   | 4      | 268            | 1.49%           |  |
| Cole   | 95     | 2,782          | 3.41%           |  |
| Cooper   | 10     | 569            | 1.76%           |  |
| Howard   | 8      | 350            | 2.29%           |  |
| Miller   | 21     | 902            | 2.33%           |  |
| Moniteau   | 19     | 591            | 3.21%           |  |
| Morgan   | 12     | 714            | 1.68%           |  |
| Pettis   | 50     | 1,754          | 2.85%           |  |
| Randolph   | 18     | 876            | 2.05%           |  |
| Saline   | 13     | 859            | 1.51%           |  |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Referrals, Last 12 months |       |                |        |
|---------------------------|-------|----------------|--------|
|                           | Total | Avg. per month | IFSP % |
| SPOE                      | 787   | 65.6           | 42.3%  |
| State                     | 8,905 | 742.1          | 47.4%  |

IFSP % is the percent of referred children who went on to have an IFSP.

Last 12 months includes the twelve full months previous to the report's as of date.

| Provider Service Type - # of Auths per Discipline |      |      |      |      |       |
|---|------|------|------|------|-------|
|   | OT   | PT   | SI   | SLP  | Total |
| SPOE  | 130  | 196  | 144  | 182  | 652   |
| State   | 1349 | 1378 | 1536 | 1993 | 6256  |

| State EIT Team Meetings (Updated Quarterly) |            |                        |                      |
|---|------------|------------------------|----------------------|
|   | # of Teams | Mtgs held this Quarter | Avg # Held per Month |
| SPOE  | 11         | 29                     | 9.7                  |
| State                                       | 112        | 264                    | 88.0                 |

| Number & Percent of Children/Families with IFSPs by Primary Setting |            |              |              |              |
|---|------------|--------------|--------------|--------------|
| Primary Setting   | SPOE       |              | State        |              |
| Community Setting   | 41         | 8.9%         | 272          | 5.1%         |
| Home  | 418        | 90.3%        | 5,004        | 94.2%        |
| <b>Total Natural Environment Setting</b>                            | <b>459</b> | <b>99.1%</b> | <b>5,276</b> | <b>99.3%</b> |
| Special Purpose Center  | 1          | 0.2%         | 28           | 0.5%         |
| Hospital  | 2          | 0.4%         | 4            | 0.1%         |
| Residential Facility  | 0          | 0.0%         | 1            | 0.0%         |
| Service Provider Location   | 0          | 0.0%         | 0            | 0.0%         |
| Other   | 1          | 0.2%         | 2            | 0.0%         |
| Total   | 463        | 100.0%       | 5,311        | 100.0%       |

Primary Setting data reflects only finalized meetings as of "Report as of:" date.

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings).

| Early Childhood Outcomes (Updated Quarterly) |         |       | A: Positive social-emotional skills | B: Acquisition and use of knowledge and skills | C: Use of appropriate behaviors to meet their needs |
|--|---------|-------|-------------------------------------|--|---|
| SPOE   | Current | SS #1 | 79.4%                               | 85.2%  | 84.2%   |
|  |         | SS #2 | 31.4%                               | 36.5%  | 27.1%   |
|  | 2012-13 | SS #1 | 82.3%                               | 83.6%  | 84.7%   |
|  |         | SS #2 | 41.8%                               | 43.0%  | 35.9%   |
| State  | 2013-14 | SS #1 | 79.9%                               | 81.7%  | 82.5%   |
|  |         | SS #2 | 31.8%                               | 33.7%  | 25.8%   |

Data reflects a snapshot as of the 1st of the month reflected in the report's as of date.

SS - Summary Statement



|           |               |
|-----------|---------------|
| Southwest |               |
| Region 7  | Report as of: |
| 4700      | 11/17/2014    |

| Active IFSPs by Age of Child |            |             |             |            |       |
|------------------------------|------------|-------------|-------------|------------|-------|
|                              | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE                         | 45         | 92          | 163         | 1          | 301   |
|                              | 15.0%      | 30.6%       | 54.2%       | 0.3%       | 100%  |
| State                        | 855        | 1,722       | 2,821       | 11         | 5,409 |
|                              | 15.8%      | 31.8%       | 52.2%       | 0.2%       | 100%  |

Includes Active, Ongoing Initial and Ongoing Annual Children

| Active Children by Primary Program Eligibility |                |                                     |                                    |                       |        |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
|  | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total  |
| SPOE   | 194            | 78                                  | 1                                  | 28                    | 301    |
|  | 64.5%          | 25.9%                               | 0.3%                               | 9.3%                  | 100.0% |
| State  | 2,931          | 1,513                               | 71                                 | 894                   | 5,409  |
|  | 54.2%          | 28.0%                               | 1.3%                               | 16.5%                 | 100%   |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county) |        |                |                 |  |
|--|--------|----------------|-----------------|--|
|  | Active | 2012 Est. Pop. | % of pop served |  |
| Birth to 1 yr.   | 45     | 4,298          | 1.05%           |  |
| Birth to 3 yrs.  | 301    | 13,106         | 2.30%           |  |
| Barry  | 26     | 1,378          | 1.89%           |  |
| Barton   | 15     | 403            | 3.72%           |  |
| Cedar  | 9      | 434            | 2.07%           |  |
| Dade   | 4      | 222            | 1.80%           |  |
| Jasper   | 141    | 5,028          | 2.80%           |  |
| Lawrence   | 33     | 1,484          | 2.22%           |  |
| McDonald   | 18     | 926            | 1.94%           |  |
| Newton   | 49     | 2,236          | 2.19%           |  |
| St. Clair  | 3      | 253            | 1.19%           |  |
| Vernon   | 23     | 742            | 3.10%           |  |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Referrals, Last 12 months |       |                |        |
|---------------------------|-------|----------------|--------|
|                           | Total | Avg. per month | IFSP % |
| SPOE                      | 445   | 37.1           | 54.6%  |
| State                     | 8,905 | 742.1          | 47.4%  |

IFSP % is the percent of referred children who went on to have an IFSP.

Last 12 months includes the twelve full months previous to the report's as of date.

| Provider Service Type - # of Auths per Discipline |      |      |      |      |       |
|---|------|------|------|------|-------|
|   | OT   | PT   | SI   | SLP  | Total |
| SPOE  | 51   | 71   | 120  | 139  | 381   |
| State   | 1349 | 1378 | 1536 | 1993 | 6256  |

| State EIT Team Meetings (Updated Quarterly) |            |                        |                      |
|---|------------|------------------------|----------------------|
|   | # of Teams | Mtgs held this Quarter | Avg # Held per Month |
| SPOE  | 9          | 25                     | 8.3                  |
| State                                       | 112        | 264                    | 88.0                 |

| Number & Percent of Children/Families with IFSPs by Primary Setting |            |              |              |              |
|---|------------|--------------|--------------|--------------|
| Primary Setting   | SPOE       |              | State        |              |
| Community Setting   | 31         | 10.4%        | 272          | 5.1%         |
| Home  | 265        | 89.2%        | 5,004        | 94.2%        |
| <b>Total Natural Environment Setting</b>                            | <b>296</b> | <b>99.7%</b> | <b>5,276</b> | <b>99.3%</b> |
| Special Purpose Center  | 0          | 0.0%         | 28           | 0.5%         |
| Hospital  | 0          | 0.0%         | 4            | 0.1%         |
| Residential Facility  | 0          | 0.0%         | 1            | 0.0%         |
| Service Provider Location   | 0          | 0.0%         | 0            | 0.0%         |
| Other   | 1          | 0.3%         | 2            | 0.0%         |
| Total   | 297        | 100.0%       | 5,311        | 100.0%       |

Primary Setting data reflects only finalized meetings as of "Report as of:" date.

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings).

| Early Childhood Outcomes<br>(Updated Quarterly) |         |       | A: Positive social-emotional skills | B: Acquisition and use of knowledge and skills | C: Use of appropriate behaviors to meet their needs |
|---|---------|-------|-------------------------------------|--|---|
| SPOE  | Current | SS #1 | 82.6%                               | 88.3%  | 88.5%   |
|   |         | SS #2 | 51.5%                               | 62.3%  | 46.1%   |
|   | 2012-13 | SS #1 | 86.4%                               | 87.8%  | 87.5%   |
|   |         | SS #2 | 46.9%                               | 59.3%  | 41.8%   |
| State   | 2013-14 | SS #1 | 79.9%                               | 81.7%  | 82.5%   |
|   |         | SS #2 | 31.8%                               | 33.7%  | 25.8%   |

Data reflects a snapshot as of the 1st of the month reflected in the report's as of date.

SS - Summary Statement

| South Central |               |
|---------------|---------------|
| Region 8      | Report as of: |
| 4800          | 11/17/2014    |

| Active IFSPs by Age of Child |            |             |             |            |       |
|------------------------------|------------|-------------|-------------|------------|-------|
|                              | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE                         | 101        | 215         | 262         | 0          | 578   |
|                              | 17.5%      | 37.2%       | 45.3%       | 0.0%       | 100%  |
| State                        | 855        | 1,722       | 2,821       | 11         | 5,409 |
|                              | 15.8%      | 31.8%       | 52.2%       | 0.2%       | 100%  |

Includes Active, Ongoing Initial and Ongoing Annual Children

| Active Children by Primary Program Eligibility |                |                                     |                                    |                       |        |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
|  | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total  |
| SPOE   | 391            | 130                                 | 2                                  | 55                    | 578    |
|  | 67.6%          | 22.5%                               | 0.3%                               | 9.5%                  | 100.0% |
| State  | 2,931          | 1,513                               | 71                                 | 894                   | 5,409  |
|  | 54.2%          | 28.0%                               | 1.3%                               | 16.5%                 | 100%   |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county) |        |                |                 |  |
|--|--------|----------------|-----------------|--|
|  | Active | 2012 Est. Pop. | % of pop served |  |
| Birth to 1 yr.   | 101    | 7,672          | 1.32%           |  |
| Birth to 3 yrs.  | 578    | 23,329         | 2.48%           |  |
| Christian  | 69     | 3,120          | 2.21%           |  |
| Dallas   | 9      | 580            | 1.55%           |  |
| Douglas  | 18     | 444            | 4.05%           |  |
| Greene   | 273    | 10,365         | 2.63%           |  |
| Hickory  | 4      | 229            | 1.75%           |  |
| Laclede  | 31     | 1,410          | 2.20%           |  |
| Ozark  | 2      | 236            | 0.85%           |  |
| Polk   | 25     | 1,183          | 2.11%           |  |
| Stone  | 14     | 738            | 1.90%           |  |
| Taney  | 27     | 1,965          | 1.37%           |  |
| Texas  | 21     | 907            | 2.32%           |  |
| Webster  | 37     | 1,439          | 2.57%           |  |
| Wright   | 16     | 713            | 2.24%           |  |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Referrals, Last 12 months |       |                |        |
|---------------------------|-------|----------------|--------|
|                           | Total | Avg. per month | IFSP % |
| SPOE                      | 1,054 | 87.8           | 42.9%  |
| State                     | 8,905 | 742.1          | 47.4%  |

IFSP % is the percent of referred children who went on to have an IFSP.

Last 12 months includes the twelve full months previous to the report's as of date.

| Provider Service Type - # of Auths per Discipline |      |      |      |      |       |
|---|------|------|------|------|-------|
|   | OT   | PT   | SI   | SLP  | Total |
| SPOE  | 123  | 152  | 164  | 193  | 632   |
| State   | 1349 | 1378 | 1536 | 1993 | 6256  |

| State EIT Team Meetings (Updated Quarterly) |            |                        |                      |
|---|------------|------------------------|----------------------|
|   | # of Teams | Mtgs held this Quarter | Avg # Held per Month |
| SPOE  | 7          | 16                     | 5.3                  |
| State                                       | 112        | 264                    | 88.0                 |

| Number & Percent of Children/Families with IFSPs by Primary Setting |            |               |              |              |
|---|------------|---------------|--------------|--------------|
| Primary Setting   | SPOE       |               | State        |              |
| Community Setting   | 47         | 8.5%          | 272          | 5.1%         |
| Home  | 503        | 91.5%         | 5,004        | 94.2%        |
| <b>Total Natural Environment Setting</b>                            | <b>550</b> | <b>100.0%</b> | <b>5,276</b> | <b>99.3%</b> |
| Special Purpose Center  | 0          | 0.0%          | 28           | 0.5%         |
| Hospital  | 0          | 0.0%          | 4            | 0.1%         |
| Residential Facility  | 0          | 0.0%          | 1            | 0.0%         |
| Service Provider Location   | 0          | 0.0%          | 0            | 0.0%         |
| Other   | 0          | 0.0%          | 2            | 0.0%         |
| Total   | 550        | 100.0%        | 5,311        | 100.0%       |

Primary Setting data reflects only finalized meetings as of "Report as of:" date.

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings).

| Early Childhood Outcomes (Updated Quarterly) |         |       | A: Positive social-emotional skills | B: Acquisition and use of knowledge and skills | C: Use of appropriate behaviors to meet their needs |
|--|---------|-------|-------------------------------------|--|---|
| SPOE   | Current | SS #1 | 79.0%                               | 79.2%  | 86.0%   |
|  |         | SS #2 | 28.2%                               | 30.8%  | 29.5%   |
|  | 2012-13 | SS #1 | 81.0%                               | 85.6%  | 82.2%   |
|  |         | SS #2 | 44.0%                               | 43.3%  | 37.2%   |
| State  | 2013-14 | SS #1 | 79.9%                               | 81.7%  | 82.5%   |
|  |         | SS #2 | 31.8%                               | 33.7%  | 25.8%   |

Data reflects a snapshot as of the 1st of the month reflected in the report's as of date.

SS - Summary Statement

|                     |               |
|---------------------|---------------|
| <b>East Central</b> |               |
| Region 9            | Report as of: |
| 4900                | 11/17/2014    |

| <b>Active IFSPs by Age of Child</b> |            |             |             |            |       |
|-------------------------------------|------------|-------------|-------------|------------|-------|
|                                     | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE                                | 88         | 158         | 293         | 1          | 540   |
|                                     | 16.3%      | 29.3%       | 54.3%       | 0.2%       | 100%  |
| State                               | 855        | 1,722       | 2,821       | 11         | 5,409 |
|                                     | 15.8%      | 31.8%       | 52.2%       | 0.2%       | 100%  |

*Includes Active, Ongoing Initial and Ongoing Annual Children*

| <b>Active Children by Primary Program Eligibility</b> |                |                                     |                                    |                       |        |
|---|----------------|-------------------------------------|------------------------------------|-----------------------|--------|
|   | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total  |
| SPOE  | 287            | 145                                 | 10                                 | 98                    | 540    |
|   | 53.1%          | 26.9%                               | 1.9%                               | 18.1%                 | 100.0% |
| State   | 2,931          | 1,513                               | 71                                 | 894                   | 5,409  |
|   | 54.2%          | 28.0%                               | 1.3%                               | 16.5%                 | 100%   |

| <b>Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)</b> |        |                |                 |  |
|---|--------|----------------|-----------------|--|
|   | Active | 2012 Est. Pop. | % of pop served |  |
| Birth to 1 yr.  | 88     | 7,165          | 1.23%           |  |
| Birth to 3 yrs.   | 540    | 22,137         | 2.44%           |  |
| Crawford  | 17     | 879            | 1.93%           |  |
| Dent  | 12     | 536            | 2.24%           |  |
| Franklin  | 102    | 3,804          | 2.68%           |  |
| Gasconade   | 16     | 426            | 3.76%           |  |
| Iron  | 9      | 385            | 2.34%           |  |
| Jefferson   | 235    | 8,306          | 2.83%           |  |
| Maries  | 5      | 267            | 1.87%           |  |
| Osage   | 11     | 469            | 2.35%           |  |
| Phelps  | 32     | 1,547          | 2.07%           |  |
| Pulaski   | 41     | 2,449          | 1.67%           |  |
| St. Francois  | 63     | 2,175          | 2.90%           |  |
| Washington  | 22     | 894            | 2.46%           |  |

*County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.*

| <b>Referrals, Last 12 months</b> |       |                |        |
|----------------------------------|-------|----------------|--------|
|                                  | Total | Avg. per month | IFSP % |
| SPOE                             | 876   | 73.0           | 47.5%  |
| State                            | 8,905 | 742.1          | 47.4%  |

*IFSP % is the percent of referred children who went on to have an IFSP.*

*Last 12 months includes the twelve full months previous to the report's as of date.*

| <b>Provider Service Type - # of Auths per Discipline</b> |      |      |      |      |       |
|--|------|------|------|------|-------|
|  | OT   | PT   | SI   | SLP  | Total |
| SPOE   | 140  | 102  | 203  | 167  | 612   |
| State  | 1349 | 1378 | 1536 | 1993 | 6256  |

| <b>State EIT Team Meetings (Updated Quarterly)</b> |            |                        |                      |
|--|------------|------------------------|----------------------|
|  | # of Teams | Mtgs held this Quarter | Avg # Held per Month |
| SPOE   | 10         | 29                     | 9.7                  |
| State  | 112        | 264                    | 88.0                 |

*EIT Team meetings for Jan, Feb, March 2014*

| <b>Number &amp; Percent of Children/Families with IFSPs by Primary Setting</b> |            |              |              |              |
|--|------------|--------------|--------------|--------------|
| Primary Setting  | SPOE       |              | State        |              |
| Community Setting  | 7          | 1.3%         | 272          | 5.1%         |
| Home   | 519        | 97.9%        | 5,004        | 94.2%        |
| <b>Total Natural Environment Setting</b>                                       | <b>526</b> | <b>99.2%</b> | <b>5,276</b> | <b>99.3%</b> |
| Special Purpose Center   | 4          | 0.8%         | 28           | 0.5%         |
| Hospital   | 0          | 0.0%         | 4            | 0.1%         |
| Residential Facility   | 0          | 0.0%         | 1            | 0.0%         |
| Service Provider Location  | 0          | 0.0%         | 0            | 0.0%         |
| Other  | 0          | 0.0%         | 2            | 0.0%         |
| Total  | 530        | 100.0%       | 5,311        | 100.0%       |

*Primary Setting data reflects only finalized meetings as of "Report as of:" date.*

*Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings).*

| <b>Early Childhood Outcomes (Updated Quarterly)</b> |         |       | A: Positive social-emotional skills | B: Acquisition and use of knowledge and skills | C: Use of appropriate behaviors to meet their needs |
|---|---------|-------|-------------------------------------|--|---|
| SPOE  | Current | SS #1 | 75.5%                               | 74.0%  | 74.1%   |
|   |         | SS #2 | 23.6%                               | 24.9%  | 16.9%   |
|   | 2012-13 | SS #1 | 73.9%                               | 75.8%  | 79.7%   |
|   |         | SS #2 | 39.6%                               | 45.3%  | 34.7%   |
| State   | 2013-14 | SS #1 | 79.9%                               | 81.7%  | 82.5%   |
|   |         | SS #2 | 31.8%                               | 33.7%  | 25.8%   |

*Data reflects a snapshot as of the 1st of the month reflected in the report's as of date.*

*SS - Summary Statement*

|           |               |
|-----------|---------------|
| Southeast |               |
| Region 10 | Report as of: |
| 5000      | 11/17/2014    |

| Active IFSPs by Age of Child |            |             |             |            |       |
|------------------------------|------------|-------------|-------------|------------|-------|
|                              | < 1 yr old | 1-2 yrs old | 2-3 yrs old | >3 yrs old | Total |
| SPOE                         | 46         | 119         | 181         | 1          | 347   |
|                              | 13.3%      | 34.3%       | 52.2%       | 0.3%       | 100%  |
| State                        | 855        | 1,722       | 2,821       | 11         | 5,409 |
|                              | 15.8%      | 31.8%       | 52.2%       | 0.2%       | 100%  |

Includes Active, Ongoing Initial and Ongoing Annual Children

| Active Children by Primary Program Eligibility |                |                                     |                                    |                       |       |
|--|----------------|-------------------------------------|------------------------------------|-----------------------|-------|
|  | 50% Dev. Delay | Medical Condition Assoc. with MR/DD | Physician Conf. of Other Condition | Very Low Birth Weight | Total |
| SPOE   | 197            | 94                                  | 6                                  | 50                    | 347   |
|  | 56.8%          | 27.1%                               | 1.7%                               | 14.4%                 | 100%  |
| State  | 2,931          | 1,513                               | 71                                 | 894                   | 5,409 |
|  | 54.2%          | 28.0%                               | 1.3%                               | 16.5%                 | 100%  |

| Active Infants and Toddlers with an IFSP compared to SPOE Population (by county) |        |                |                 |
|--|--------|----------------|-----------------|
|  | Active | 2012 Est. Pop. | % of pop served |
| Birth to 1 yr.   | 46     | 5,240          | 0.88%           |
| Birth to 3 yrs.  | 347    | 16,204         | 2.14%           |
| Bollinger  | 10     | 438            | 2.28%           |
| Butler   | 40     | 1,601          | 2.50%           |
| Cape Girardeau   | 62     | 2,742          | 2.26%           |
| Carter   | 5      | 241            | 2.07%           |
| Dunklin  | 23     | 1,349          | 1.70%           |
| Howell   | 30     | 1,627          | 1.84%           |
| Madison  | 9      | 436            | 2.06%           |
| Mississippi  | 6      | 568            | 1.06%           |
| New Madrid   | 23     | 640            | 3.59%           |
| Oregon   | 5      | 388            | 1.29%           |
| Pemiscot   | 12     | 832            | 1.44%           |
| Perry  | 10     | 659            | 1.52%           |
| Reynolds   | 8      | 207            | 3.86%           |
| Ripley   | 13     | 611            | 2.13%           |
| Scott  | 21     | 1,637          | 1.28%           |
| Shannon  | 6      | 263            | 2.28%           |
| Ste. Genevieve   | 14     | 555            | 2.52%           |
| Stoddard   | 30     | 944            | 3.18%           |
| Wayne  | 6      | 466            | 1.29%           |

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

| Referrals, Last 12 months |       |                |        |
|---------------------------|-------|----------------|--------|
|                           | Total | Avg. per month | IFSP % |
| SPOE                      | 559   | 46.6           | 51.0%  |
| State                     | 8,905 | 742.1          | 47.4%  |

IFSP % is the percent of referred children who went on to have an IFSP.

Last 12 months includes the twelve full months previous to the report's as of date.

| Provider Service Type - # of Auths per Discipline |      |      |      |      |       |
|---|------|------|------|------|-------|
|   | OT   | PT   | SI   | SLP  | Total |
| SPOE  | 46   | 61   | 151  | 136  | 394   |
| State   | 1349 | 1378 | 1536 | 1993 | 6256  |

| State EIT Team Meetings (Updated Quarterly) |            |                        |                      |
|---|------------|------------------------|----------------------|
|   | # of Teams | Mtgs held this Quarter | Avg # Held per Month |
| SPOE  | 14         | 19                     | 6.3                  |
| State                                       | 112        | 264                    | 88.0                 |

EIT Team meetings for Jan, Feb, March 2014

| Number & Percent of Children/Families with IFSPs by Primary Setting |            |               |              |              |
|---|------------|---------------|--------------|--------------|
| Primary Setting   | SPOE       |               | State        |              |
| Community Setting   | 20         | 5.8%          | 272          | 5.1%         |
| Home  | 325        | 94.2%         | 5,004        | 94.2%        |
| <b>Total Natural Environment Setting</b>                            | <b>345</b> | <b>100.0%</b> | <b>5,276</b> | <b>99.3%</b> |
| Special Purpose Center  | 0          | 0.0%          | 28           | 0.5%         |
| Hospital  | 0          | 0.0%          | 4            | 0.1%         |
| Residential Facility  | 0          | 0.0%          | 1            | 0.0%         |
| Service Provider Location   | 0          | 0.0%          | 0            | 0.0%         |
| Other   | 0          | 0.0%          | 2            | 0.0%         |
| Total   | 345        | 100.0%        | 5,311        | 100.0%       |

Primary Setting data reflects only finalized meetings as of "Report as of:" date.

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings).

| Early Childhood Outcomes (Updated Quarterly) |         |       | A: Positive social-emotional skills | B: Acquisition and use of knowledge and skills | C: Use of appropriate behaviors to meet their needs |
|--|---------|-------|-------------------------------------|--|---|
| SPOE   | Current | SS #1 | 83.4%                               | 87.3%  | 88.8%   |
|  |         | SS #2 | 21.6%                               | 26.4%  | 18.3%   |
|  | 2012-13 | SS #1 | 78.1%                               | 78.7%  | 83.3%   |
|  |         | SS #2 | 17.5%                               | 16.0%  | 12.3%   |
| State  | 2013-14 | SS #1 | 79.9%                               | 81.7%  | 82.5%   |
|  |         | SS #2 | 31.8%                               | 33.7%  | 25.8%   |

Data reflects a snapshot as of the 1st of the month reflected in the report's as of date.

SS - Summary Statement